

ORDINANCE NO. 4660

AN ORDINANCE making an additional appropriation in the amount of \$5,740 to the Health Centers Construction Fund from proceeds received from Mental Health/North for Change Order No. 5 to the North District Multi-Service Center construction contract; amending and revising the 1979 Capital Improvement Budget and Program and amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an additional appropriation in the amount of \$5,740 to the Health Centers Construction Fund from proceeds received from Mental Health/North for Change Order No. 5 to the North District Multi-Service Center construction contract; C.I.P. Project No. 004056.

SECTION 2. Ordinance No. 3969, Section 71, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 of this ordinance.

Health Centers Construction ~~(\$45,000)~~ \$50,740

PROVIDED THAT:

All provisos adopted by the Council in Ordinance No. 3969, as amended, shall be fulfilled.

SECTION 3. The project information sheet attached hereto is adopted to amend and revise the 1979 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 71, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 21st day of December, 1979.

PASSED this 31st day of December, 1979.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Ruby Chow
Chairman

ATTEST:

Juanita M. Adams
DEPUTY Clerk of the Council

APPROVED this 4th day of January, 1980.

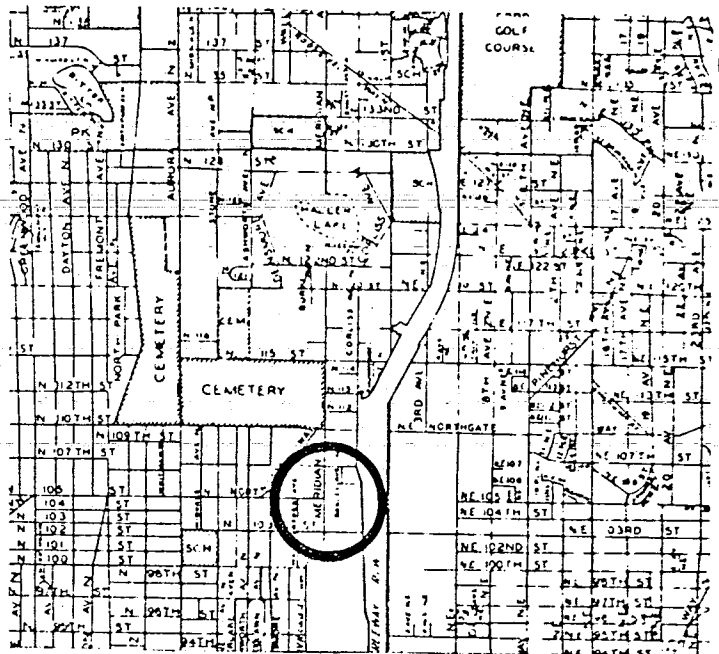
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King County Executive

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North District Multi-Service Center

Council District: No. 1
CIP Planning Area: Seattle

Construction and equipping of a new 100,000 sq. ft. The proposed facility includes: The Seattle-King County Health Center; Mental Health North, a Mental Health Center; Washington Health Services, North Office; a private non-profit agency. The City is providing the site for this facility to King County.



- To Be Abandoned
- Revenue Change
- To Be Merged
- Scope Change
- Total Cost Change
- Schedule Change
- Site Change

Status:

Project completed and occupied in 1979.

\$2,069,916

HEALTH CENTERS CONSTRUCT			DEPARTMENT PRIORITY REQUEST 000					REVISED OCTOBER 1979		
PUBLIC HEALTH-CONSTRUCTN.			LOCATION - NORTH 105TH ST AND MERIDIAN AV							
HOSPITALS			CURRENT PROJECT COST ESTIMATE					2,423,909		
FACILITIES			EXPENDED & APPROPRIATED (INC RECOMMENDED)					2,423,909		
FACILITIES EXPANSION			FUTURE FUNDING REQUIRED TO COMPLETE PROJECT					0		
EXPENDITURES 12-31-78 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					UPT/ACCOUNT TOTAL	
				1980	1981	1982	1983	1984	PROGRAM TOTAL	TOTAL
166,268	2,560		168,828	*	*	*	*	*	*	**
2,317			2,317	*	*	*	*	*	*	**
910,546	111,793	5,740	2,028,079	*	*	*	*	*	*	**
14,046	131,953		145,999	*	*	*	*	*	*	**
25,779	17,317		43,096	*	*	*	*	*	*	**
4,850	17,830		22,680	*	*	*	*	*	*	**
12,910			12,910	*	*	*	*	*	*	**
136,716	281,453	5,740	2,423,909	*	*	*	*	*	*	**
PRIVATE SOURCE FUND BAL		5,740	5,740	*	*	*	*	*	*	**
1977	94,266		94,266	*	*	*	*	*	*	**
	101,018		101,018	*	*	*	*	*	*	**
136,716			2,136,716	*	*	*	*	*	*	**
136,716	281,453	5,740	2,423,909	*	*	*	*	*	*	**
				*	*	*	*	*	*	**

